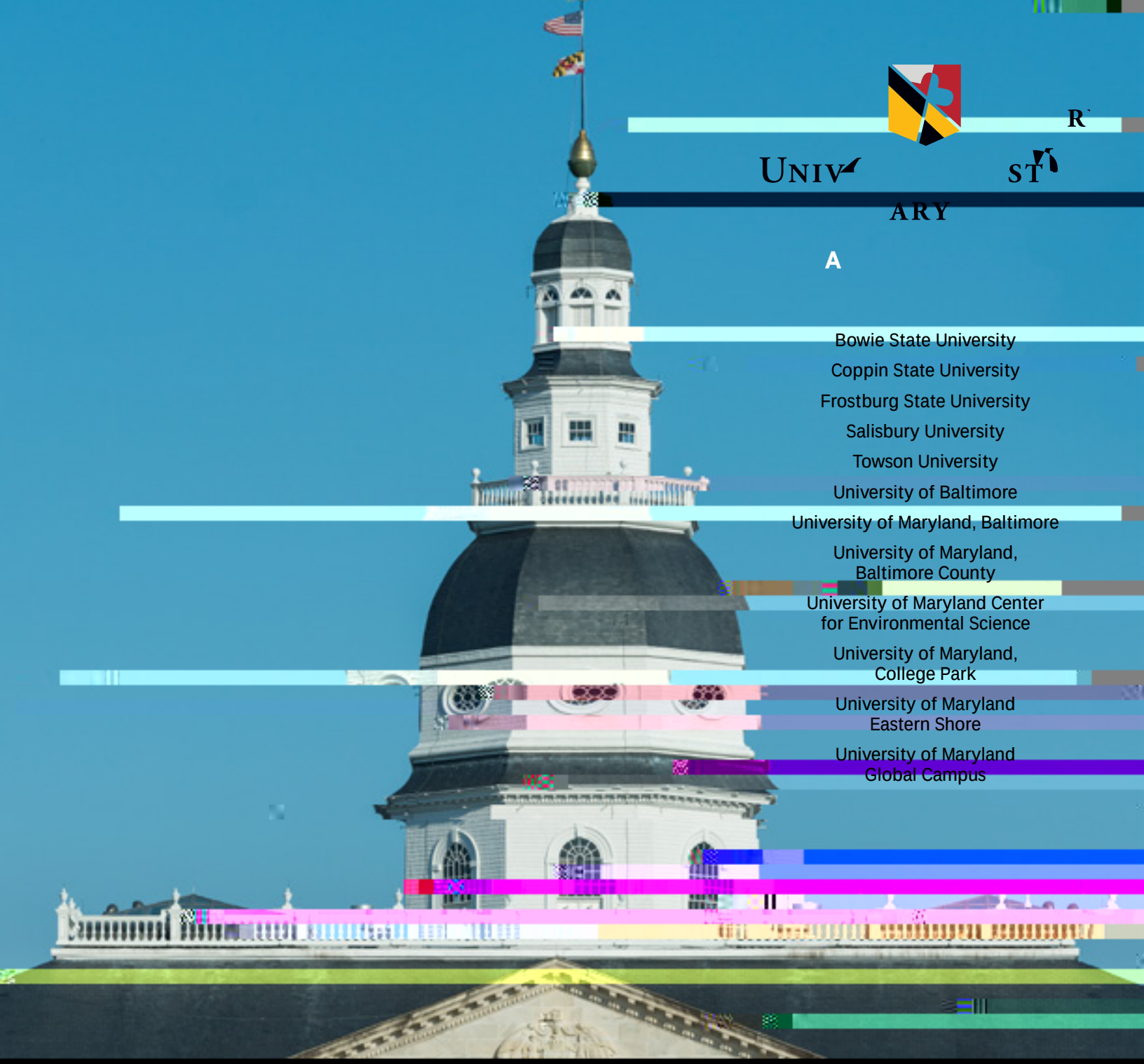

UNIVERSITY SYSTEM OF MARYLAND

A

- Bowie State University
- Coppin State University
- Frostburg State University
- Salisbury University
- Towson University
- University of Baltimore
- University of Maryland, Baltimore
- University of Maryland, Baltimore County
- University of Maryland Center for Environmental Science
- University of Maryland, College Park
- University of Maryland Eastern Shore
- University of Maryland Global Campus

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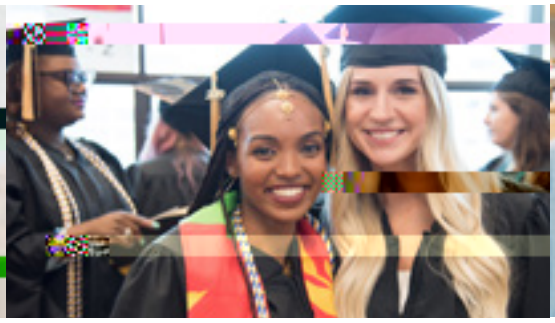
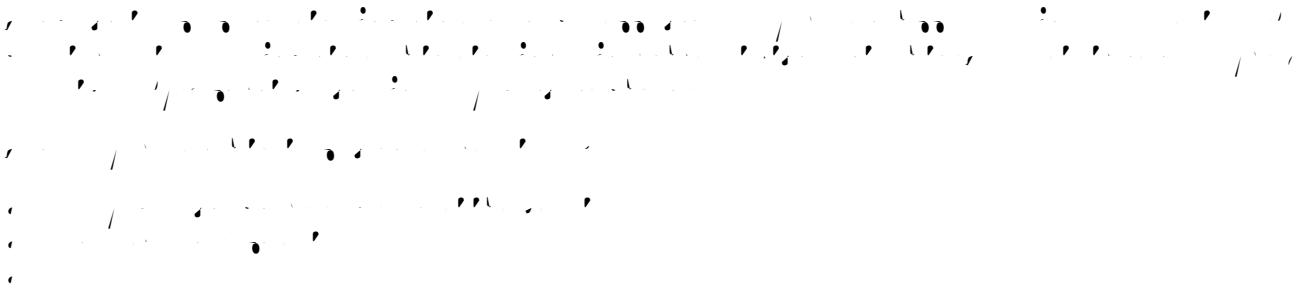
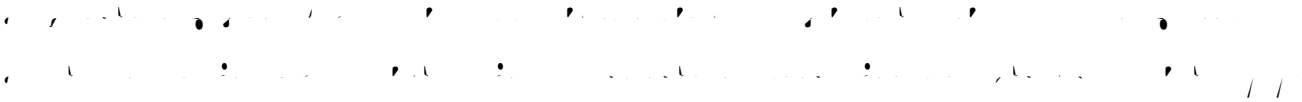


A MESSAGE FROM CHANCELLOR JAY A. PERMAN

FISCAL YEAR 2024 OPERATING BUDGET



KEY BUDGET ACTIONS



FISCAL YEAR 2024 CAPITAL CONSTRUCTION PROJECTS

CAPITAL CONSTRUCTION PROJECTS—BY CAMPUS

UNIVERSITY OF MARYLAND, BALTIMORE

Central Electric Substation and Redundancy:
$4.56 million for construction and equipment.

Institute for Health Computing: $2 million for FY24 and $2 million Pre-Authorization for FY25’

BOWIE STATE UNIVERSITY

Build a new Martin Luther King, Jr. Communication Arts and Humanities Building: $67.1 million for construction and equipment.

Existing Classrooms Are Too Small:

TOWSON UNIVERSITY

Health Professions Building: $43 million
for construction and equipment.

UNIVERSITY OF MARYLAND,
BALTIMORE COUNTY

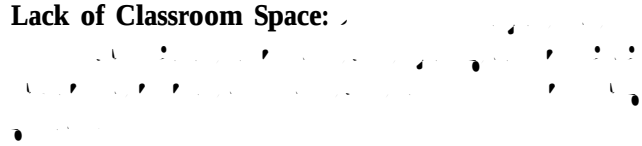
Sherman Hall Renovation: $23.8 million for construction.

UNIVERSITY OF MARYLAND,
CENTER FOR ENVIRONMENTAL SCIENCE

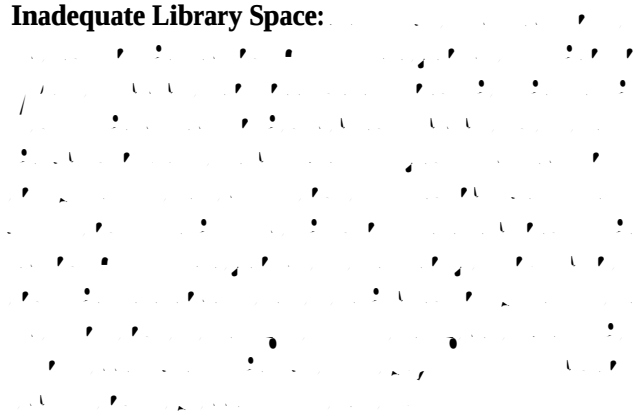
Chesapeake Analytics Collaborative Building: $11 million for construction and equipment.

Lack of Research Collaboration Space:

Lack of Classroom Space:



Inadequate Library Space:



UNIVERSITY SYSTEM OF MARYLAND OFFICE

Colwell Center (formerly the Columbus Center)

FINAL STATUS OF BILLS

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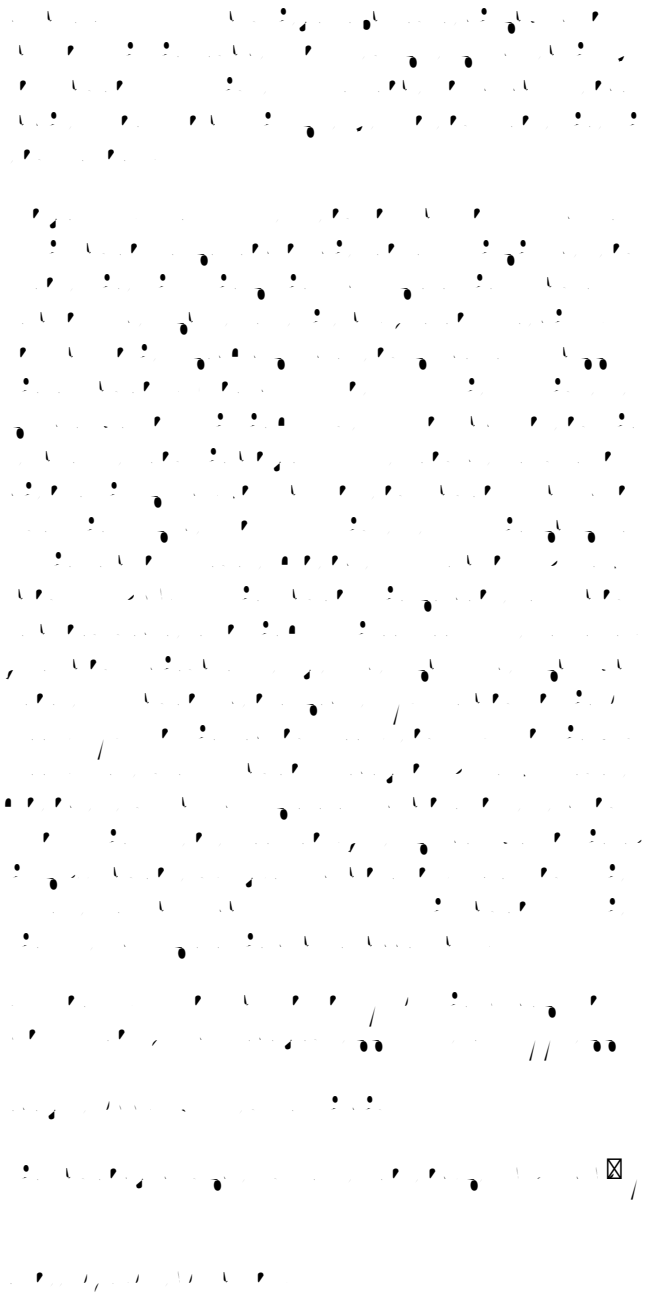
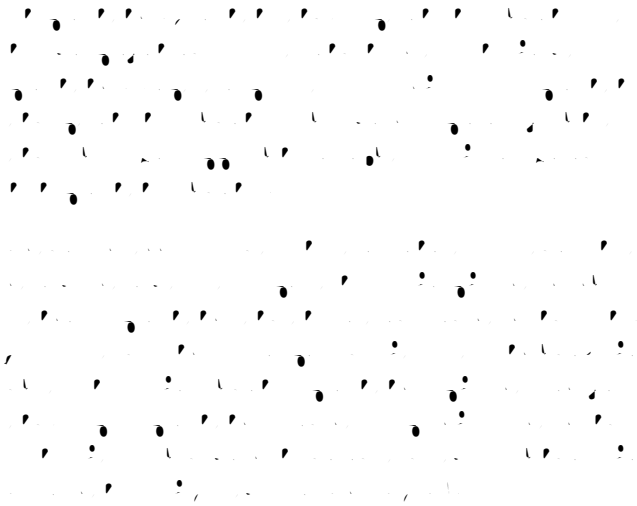
ACADEMIC & STUDENT AFFAIRS

Public Institutions of Higher Education—Student Withdrawal Policy—Reimbursement of Tuition and Fees

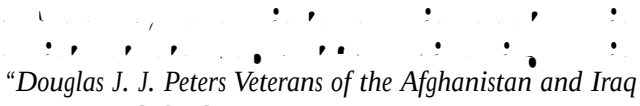
USM Position: Favorable with Amendment
Status: Did Not Pass



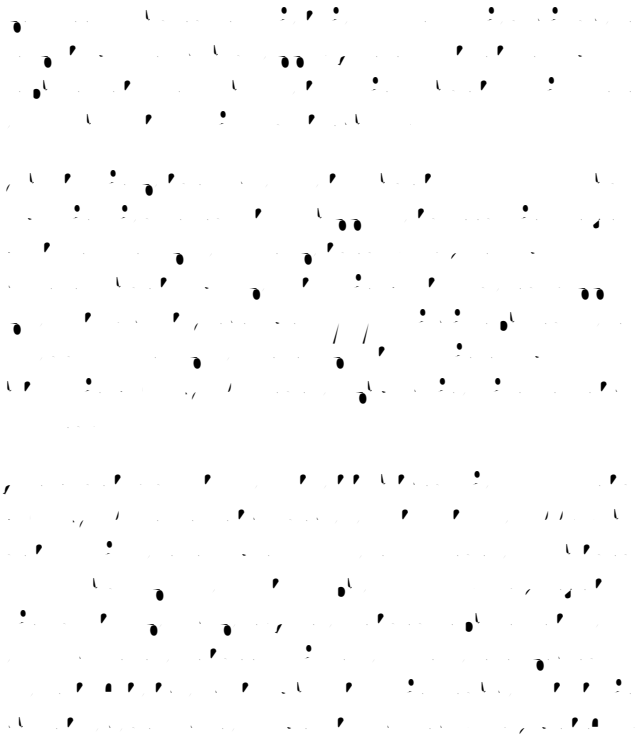


Higher Education—Veterans of the Afghanistan and Iraq Conflicts Scholarship—Altering Name of Scholarship

USM Position: Favorable
Status: Passed

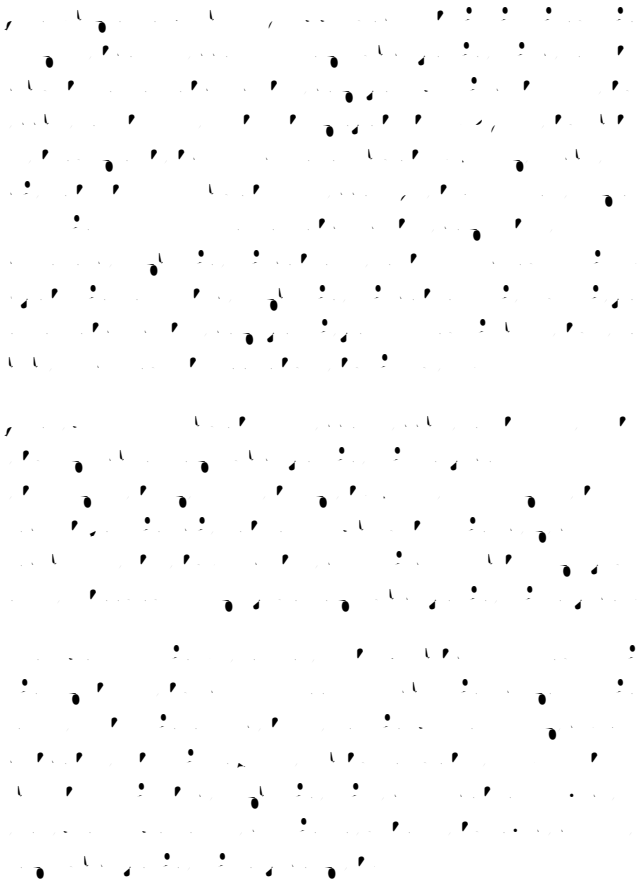


"Douglas J. J. Peters Veterans of the Afghanistan and Iraq Con icts Scholarship."



Public Senior Higher Education Institutions—Reproductive Health Services Plans—Requirements

USM Position: Favorable with Amendments
Status: Passed with USM Amendments

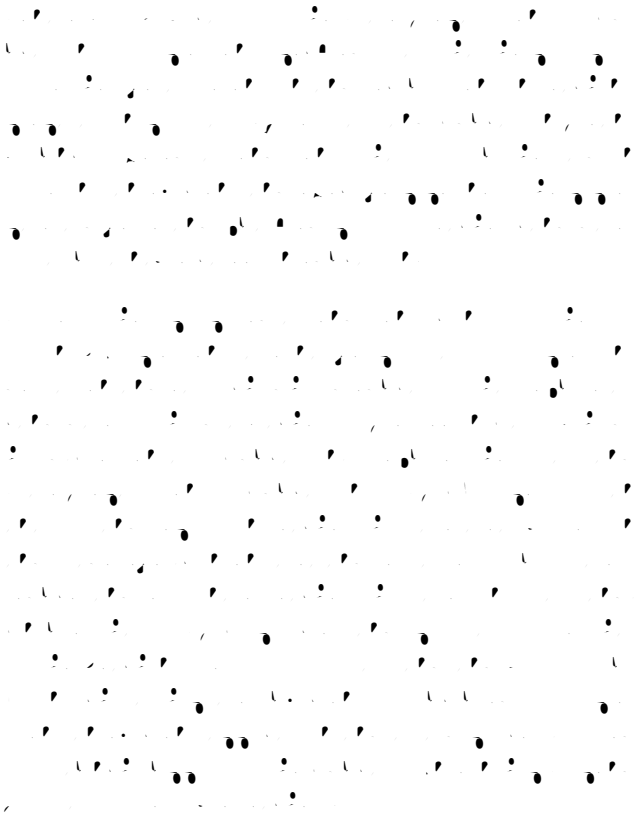


Public Institutions of Higher Education—Faith-Based and Religious Beliefs—Academic Accommodations Policy

USM Position: Favorable with Amendments
Status: Amended Language Added to a Di□erent Bill (HB 923 - Passed)

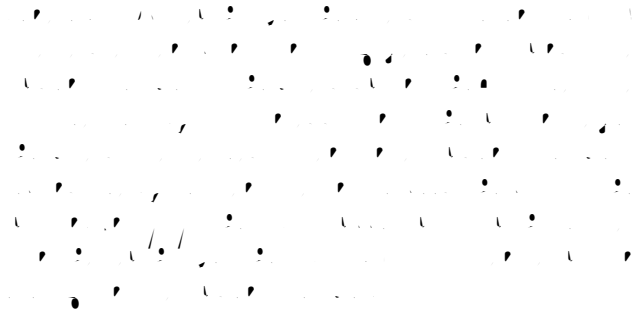
Maryland Educator Shortage Act of 2023

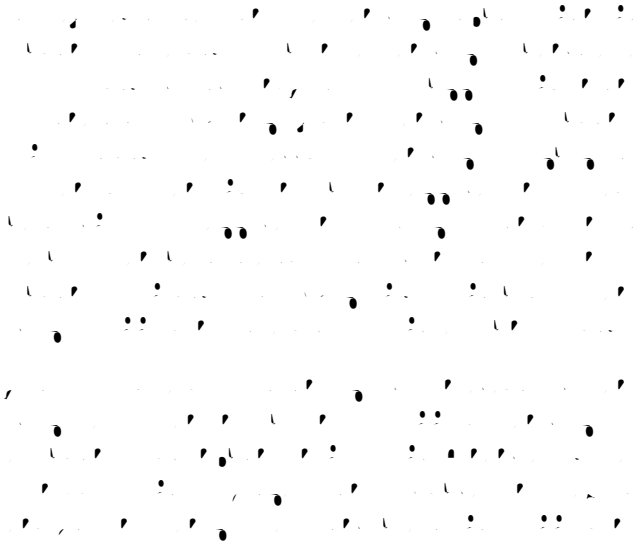
USM Position: Favorable with Amendment
Status: Passed with USM Amendments



USM—Board of Regents—Student Member Grant

USM Position: Favorable
Status: Passed

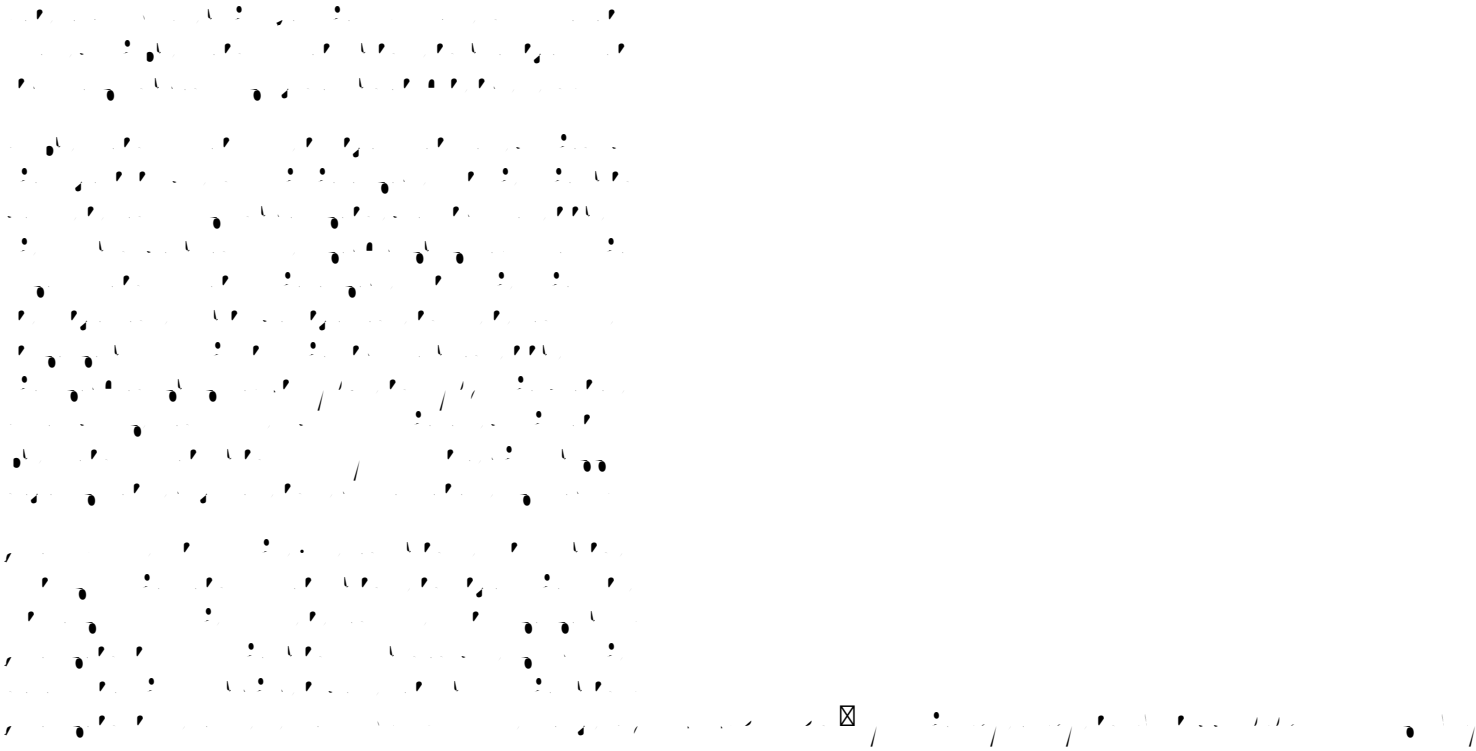




ADMINISTRATION & FINANCE

USM—Board of Regents—Quasi-Endowment Funds

USM Position: Favorable
Status: Passed



Public Employee Relations Act

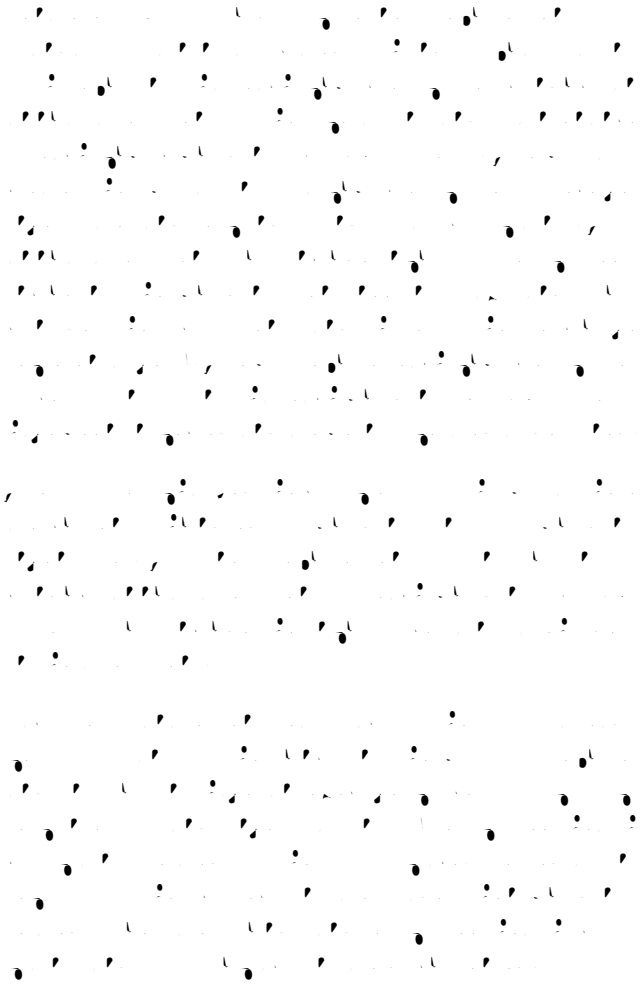
USM Position: Unfavorable
Status: Passed with USM Amendments

Arbitration Reform for State Employees Act of 2023

USM Position: Unfavorable
Status: Did Not Pass

Occupational Safety and Health—Public Buildings—Indoor Air Quality

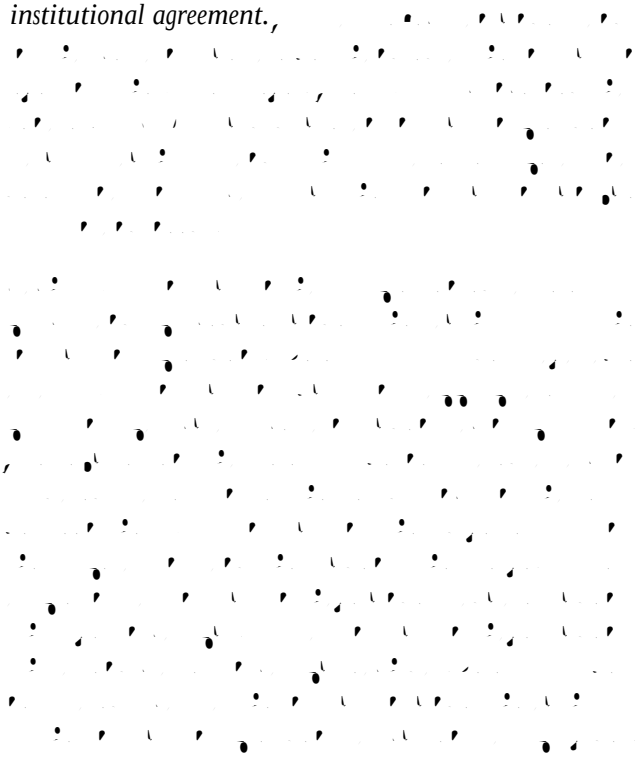
USM Position: Information
Status: Did Not Pass

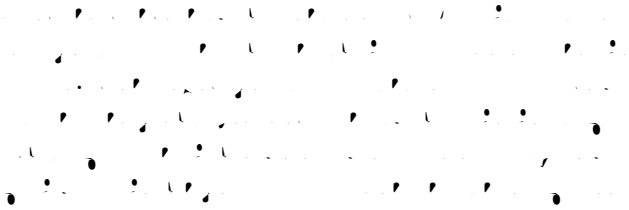


State Personnel – Teleworking Programs, Policies, and Guidelines – Requirements

USM Position: Unfavorable
Status: Did Not Pass

However, the law states that certain issues, including telework, may not be included in a consolidated memorandum, but instead shall be negotiated locally by the president of the institution and memorialized in a separate institutional agreement.

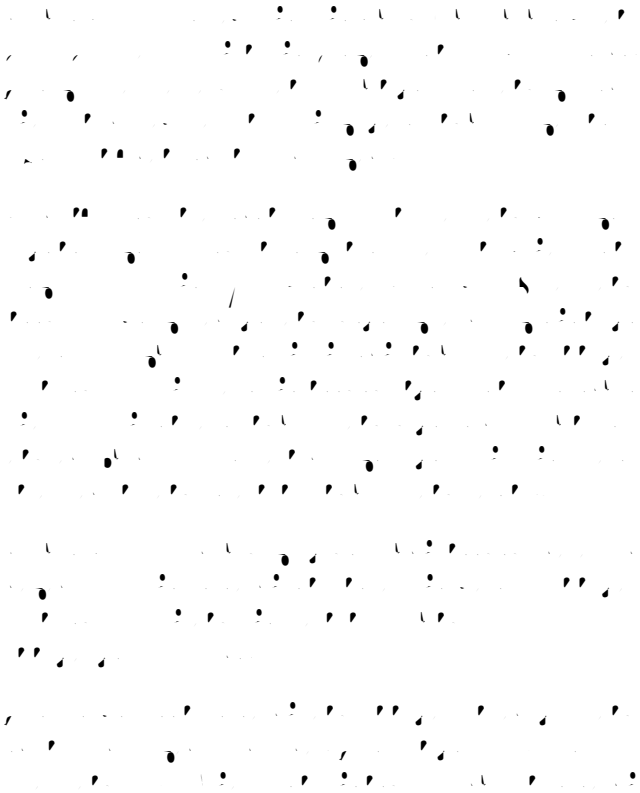




RESEARCH & ECONOMIC DEVELOPMENT

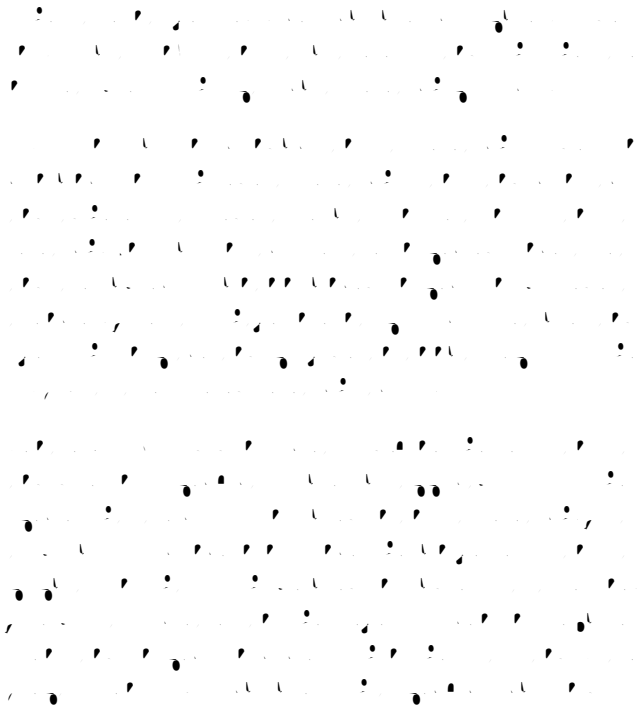
Economic Development—Build Our Future Grant Pilot Program and Fund (Innovation Economy Infrastructure Act of 2023)

USM Position: Favorable
Status: Passed



University System of Maryland—A□liated Foundations

USM Position: Favorable
Status: Did not pass

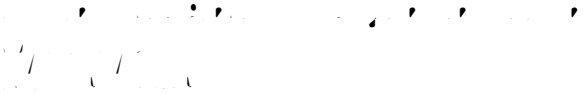


IT & CYBERSECURITY

USM O□ce of Government Relations

Patrick Hogan

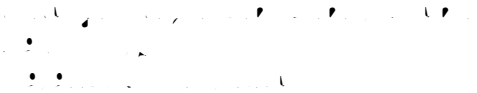
Andy Clark



LaTroy Mayes

Bowie State University

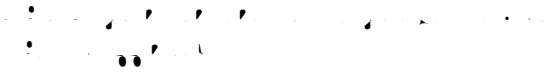
Karen Shaheed



Derrick Coley

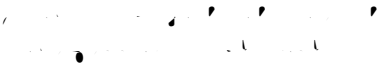
Coppin State University

Stephanie K. Hall



Frostburg State University

Mary E. Clapsaddle



Salisbury University

Eli Modlin

Towson University

Katy Chief of Staff, Director of Government Relations

Mary E. Clapsaddle

University of Maryland, Baltimore

Kevin Kelly

Susan Lawrence

University of Maryland, Baltimore County (UMBC)

$Bndace Dodson-Reed
7DF1SFTJEFOQVSONFOBFMBJPOTBOE
PNNVOJUST

Mary Ann Richmond

University of Maryland Center for Environmental Science

David A. Nemazie

University of Maryland, College Park

Ross Stern

Molly Ann McKee-Seabrook

University of Maryland Eastern Shore

James Mathias

University of Maryland Global Campus

Frank Principe

Erin Favazza